PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: _Housing Authority of the City	of Langston_		PHA Code: OK	106000001	
	PHA Type: Small	Performing 10/01/2011	Standard	HCV (Section 8)		
2.0	Inventory (based on ACC units at time of FY Number of PH units: 60	Y beginning in		Number of HCV units:		
3.0	Submission Type 5-Year and Annual Plan	Annual P	lan Only	5-Year Plan Only		
4.0	PHA Consortia	HA Consortia	: (Check box if submitting a jo	oint Plan and complete table bel	ow.)	
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Unit Program	ts in Each HCV
	PHA 1:				rn -	HC V
	PHA 2:					
5.0	PHA 3: 5-Year Plan. Complete items 5.1 and 5.2 on	l ly at 5-Year P	l Plan update.			
5.1	Mission. State the PHA's Mission for servin jurisdiction for the next five years: To provid moderate income families.	de decent, saf	e & sanitary housing, at a rent	based on the families' income,	to very low, lo	ow and
5.2	Goals and Objectives. Identify the PHA's of low-income, and extremely low-income familiand objectives described in the previous 5-Younits. A waiting list is maintained and this of	lies for the ne ear Plan. The	ext five years. Include a report Housing Authority works con	t on the progress the PHA has natinually to maintain and upgrad	nade in meeting	g the goals
6.0	PHA Plan Update					
	(a) Identify all PHA Plan elements that have(b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction	e public may	obtain copies of the 5-Year an	d Annual PHA Plan. For a com	iplete list of PF	HA Plan
7.0	Hope VI, Mixed Finance Modernization of Programs, and Project-based Vouchers. In				ousing, Home	ownership
8.0	Capital Improvements. Please complete Pa	rts 8.1 throug	sh 8.3, as applicable.			
8.1	Capital Fund Program Annual Statement/ complete and submit the <i>Capital Fund Progr</i> open CFP grant and CFFP financing. Attach	am Annual Si				
8.2	Capital Fund Program Five-Year Action F Program Five-Year Action Plan, form HUD- for a five year period). Large capital items in	50075.2, and	subsequent annual updates (o	n a rolling basis, e.g., drop curre		
8.3	Capital Fund Financing Program (CFFP). ☐ Check if the PHA proposes to use any portion of the capital improvements.		pital Fund Program (CFP)/Re	placement Housing Factor (RHI	F) to repay deb	ot incurred to
9.0	Housing Needs. Based on information providata, make a reasonable effort to identify the the jurisdiction served by the PHA, including other families who are on the public housing issues of affordability, supply, quality, access sanitary housing available in the Housing Au	housing need gelderly familiand Section 8 sibility, size o	is of the low-income, very low lies, families with disabilities, 8 tenant-based assistance waiti of units, and location. There is	-income, and extremely low-inc and households of various race ng lists. The identification of he an extremely limited supply of	come families values and ethnic grousing needs materials affordable, dec	who reside in roups, and nust address cent, safe &

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The Housing Authority's strategy for addressing the housing needs is to advertise the availability of housing, be available to hand out applications and provide assistance to interested families while completing application process, process applications as quickly as possible, make the vacant units ready to rent as soon as possible.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
	 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Excellent progress has made in meeting the goals (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" "Significant amendment" would be if a completely new and unrelated work item is added. "Substantial deviation" would be if the cost of a work item is increased by more than \$10,000.00,
44.0	D. I. M. I. M. WYD THAN ONE D. I. M.
11.0	Required Submission for HUD Field Office Review . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is

- **Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Part I: S	Summary							
PHA Nam City of La	ne: Housing Authority of the ingston	Grant Type and Number Capital Fund Program Grant No: OK56F Replacement Housing Factor Grant No: Date of CFFP:	P10650111			FFY of Grant: 2011 FFY of Grant Approval: 2011		
☐ Perfor	al Annual Statement [rmance and Evaluation Report			☐ Revised Annual Staten☐ Final Performance and	l Evaluation Report			
Line	Summary by Development A	Account		otal Estimated Cost		Total Actual Cost 1		
			Original	Revised ²	Obligated	Expended		
1	Total non-CFP Funds							
2	1406 Operations (may not exc		51,462.00					
3	1408 Management Improvement	ents						
4	1410 Administration (may not	t exceed 10% of line 21)						
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs		1,000.00					
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures		45,000.00					
11	1465.1 Dwelling Equipment—	–Nonexpendable	5,000.00					
12	1470 Non-dwelling Structures	3						
13	1475 Non-dwelling Equipmen	nt						
14	1485 Demolition							
15	1492 Moving to Work Demon	nstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities	4						

Page1 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Si	ummary				Expires West 2011	
PHA Name Housing A of the City Langston	Grant Type and Number Conital Fund Program Grant No. OK56B10650111	Capital Fund Program Grant No: OK56P10650111 Replacement Housing Factor Grant No:				
Type of Gi						
Original Annual Statement				evised Annual Statement (revision no:)	
Perfo	ormance and Evaluation Report for Period Ending:		☐ Fi	inal Performance and Evaluation Report		
Line	Summary by Development Account		Total Estimated Cost		Actual Cost 1	
		Origina	Revised	² Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	102,462				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signatur	re of Executive Director Date		Signature of Public Ho	ousing Director	Date	

Page2 form **HUD-50075.1** (4/2008)

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Part II: Supporting Pages		Crant Tv	pe and Number			Federal	FFY of Grant: 2	011		
Capita CFFP			I Fund Program Grant No: OK56P10650111 (Yes/ No): ement Housing Factor Grant No:			reuerar	rederai FF 1 of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA WIDE	TRANSFER TO OPERATIONS		1406		51,462.00					
PHA WIDE	COSTS & FEES-PERFORM ER & CUREMENT	& PRO-	1430		1,000.00					
OK106000001	REPLACE POP-OFF VALVES O WATER LINES TO PREVENT FLOODING OF UNITS	N	1460	30 UNITS	3,000.00					
OK106000001	REPLACE BATHROOM LAVATORIES		1460	10 UNITS	2,000.00					
OK106000001	REPLACE FLOOR COVERING		1460	5 UNITS	15,000.00					
OK106000001	REPACE HVAC SYSTEMS		1460	5 UNITS	17,500.00					
OK106000001	REPAIR/REPAINT INTERIOR W	VALLS	1460	5 UNITS	7,500.00					
OK106000001	REPLACE GAS RANGES		1465	5 UNITS	2,250.00					
OK106000001	REPLACE REFRIGERATORS		1465	5 UNITS	2,750.00					
							1			

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 $^{^{2}\,\}mathrm{To}$ be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages											
PHA Name:		Capital F CFFP (Y	ype and Number und Program Grant No es/ No): nent Housing Factor G	o: rant No:		Federal	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
Touvilles					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
				_							
					1	1					

Page4 form **HUD-50075.1** (4/2008)

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Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name: Housing Author					Federal FFY of Grant: 2011					
					7 Cuttur 1 1 0 0 0 cum 2 0 1 1					
Development Number		d Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹					
Name/PHA-Wide	(Quarter I	Ending Date)	(Quarter I	Ending Date)						
Activities		T								
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End						
	Obligation End	End Date	End Date	Date						
	Date									
PHA WIDE	09/30/2013		09/30/2015							
OK106000001	09/30/2013		09/30/2015							

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	(Quarter I	l Obligated Ending Date)	(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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Part I: S	Summary					
PHA Nam City of La	ne: Housing Authority of the Ingston	Grant Type and Number Capital Fund Program Grant No: OK Replacement Housing Factor Grant N Date of CFFP:	56P10650110 No:			FFY of Grant: 2010 FFY of Grant Approval: 2010
□ Perfor	nal Annual Statement [rmance and Evaluation Report			⊠ Revised Annual Statem ☐ Final Performance a		
Line	Summary by Development A	Account		Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc		27,962	12,962		
3	1408 Management Improvement	ents				
4	1410 Administration (may not	t exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		1,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		13,000			
10	1460 Dwelling Structures		25,000	39,000		
11	1465.1 Dwelling Equipment—	1	4,500			
12	1470 Non-dwelling Structures	3				
13	1475 Non-dwelling Equipmen	nt	31,000	39,000		
14	1485 Demolition					
15	1492 Moving to Work Demor	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

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Part I: Su	ummary						•
PHA Name Housing A of the City Langston	uthority	Grant Type and Number Capital Fund Program Grant No: OK56P10650110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2010			
Type of Gr	ant						
Origin	nal Annual	Statement Reserve for Disasters/Emergence	ries		Revised An	nual Statement (revision no: 1)
Perfo	rmance and	d Evaluation Report for Period Ending: 03/31/11			☐ Final Per	formance and Evaluation Report	
Line	Summary	y by Development Account	Total Estimated Cost Total Actual Cost ¹				
			Origina	l	Revised ²	Obligated	Expended
18a	1501 Coll	ateralization or Debt Service paid by the PHA					
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment					
19	1502 Con	tingency (may not exceed 8% of line 20)					
20	Amount o	of Annual Grant:: (sum of lines 2 - 19)	102,462	102,4	62		
21	Amount o	of line 20 Related to LBP Activities					
22	Amount o	f line 20 Related to Section 504 Activities					
23	Amount o	of line 20 Related to Security - Soft Costs					
24	Amount o	of line 20 Related to Security - Hard Costs					
25	Amount o	f line 20 Related to Energy Conservation Measures					
Signatur	e of Exec	cutive Director Date		Signature of Pu	blic Housing I	Director	Date

Page2 form **HUD-50075.1** (4/2008)

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PHA Name: Housing Au	thority of the City of Langston Gr	ant Type and N				Federal	Federal FFY of Grant: 2010			
	pital Fund Program Grant No: OK56P10650110 FP (Yes/ No): placement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Wor Categories		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA WIDE	TRANSFER TO OPERATIONS	1406			27,962	12,962				
PHA WIDE	COSTS & FEES-PERFORM ER & P CUREMENT	RO- 1430			1,000					
PHA WIDE	DOZER WORK TO CLEAR VACAI LOTS	NT 1450		9 LOTS	3,000					
PHA WIDE	INSTALL CHAINLINK FENCE AROUND VACANT LOTS	1450		1,300 LN FT	10,000					
OK106000001	REPLACE FLOOR COVERING	1460		5 UNITS	15,000					
OK106000001	REPACE HVAC SYSTEMS	1460		4 UNITS	7,000	14,,000				
OK106000001	REPAIR/REPAINT INTERIOR	1460		2 UNITS	3,000					
OK106000001	REPLACE GAS RANGES	1465		5	2,000					
OK106000001	REPLACE REFRIGERATORS	1465		5	2,500					
PHA WIDE	REPLACE MAINTENANCE TRUC	K 1475		1	23,000					
PHA WIDE	REPLACE RIDING LAWN MOWE	R 1475		1	8,000					
	REPLACE COPY MACHINE	1475		1		8,000				

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Part II: Supporting Pages											
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: nent Number General Description of Major Work Development Account No. Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: Account No.	Total Estima	ated Cost	Total Actual (Cost	Status of Work					
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			

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Part III: Implementation Sch	Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name: Housing Author					Federal FFY of Grant: 2010						
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹						
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date							
PHA WIDE	07/14/2012		07/14/2014								
OK106000001	07/14/2012		07/14/2014								

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A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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	Summary				•
PHA Nar City of L	me: Housing Authority of the angston Grant Type and Number Capital Fund Program Grant No: OK56P1 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009		
	Grant nal Annual Statement		☐ Revised Annual Statement ☐ Final Performance and		
Line	Summary by Development Account	To	tal Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	102,308.00	81,876.00	81,876.00	81,876.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500.00	500.00	500.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	0	20,432.00	20,432.00	20,432.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Expires 4/30/2011

Part I: S	Summary						
PHA Name Housing A of the City Langston	Authority y of Grant Type and Number Capital Fund Program Grant No: OK56P10650109 Penlacement Housing Factor Grant No:			FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Gi	Grant						
Origi	ginal Annual Statement Reserve for Disa	sters/Emergencies	⊠ R	evised Annual Statement (revision no: 1)		
Perfo	ormance and Evaluation Report for Period Ending: 3/31/11			Final Performance and Evaluation Repo	rt		
Line	Summary by Development Account		Total Estimated Cost	Tota	al Actual Cost ¹		
		Origin	al Revised	² Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direc Payment	t					
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	102,808.00	102,808.00	102,808.00	102,308.00		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signatur	re of Executive Director	Date	Signature of Public H	Signature of Public Housing Director			

Page2 form **HUD-50075.1** (4/2008)

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Part II: Supporting Page	s									
PHA Name: Housing Authority of the City of Langston			Grant Type and Number Capital Fund Program Grant No: OK56P10650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA WIDE	TRANSFER TO OPERATIONS		1406		81,876.00	81,876.00	81,876.00	81,876.00	COMPLETE	
PHA WIDE	FEES & COSTS-PREPARE ER REVIEW		1430		500.00	500.00	500.00		STARTED	
OK106001	DRAINAGE CONTROL TO ELIMINATE FLOODING		1450	3	10,216.00	10,216.00	10,216.00	10,216.00	COMPLETE	
OK106002	DRAINAGE CONTROL TO ELIMINATE FLOODING		1450	3	10,216.00	10,216.00	10,216.00	10,216.00	COMPLETE	

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Part II: Supporting Pages											
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: nent Number General Description of Major Work Development Account No. Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: Account No.	Total Estima	ated Cost	Total Actual (Cost	Status of Work					
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			

Page4 form **HUD-50075.1** (4/2008)

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Langston Development Number Name/PHA-Wide Activities Original Obligation End Date PHA WIDE 09/14/2011 OK106002 09/14/2011 OK106002 OK106002 OFICIAL OF COMMAN (Company of the City of Langston) OFICIAL OF COMMAN (Company of Langston) End Date OFICIAL OF	
Name/PHA-Wide Activities (Quarter Ending Date) (Quarter Ending Date) Original Obligation End Date Actual Obligation End Date Original Expenditure End Date Actual Expenditure End Date PHA WIDE 09/14/2011 09/14/2013 09/14/2013 OK106001 09/14/2011 09/14/2013)09
Activities Original Obligation End Obligation End Date Op/14/2013 Op/14/201	vised Target Dates ¹
Obligation End Date End Date Date PHA WIDE 09/14/2011 09/14/2013 OK106001 09/14/2011 09/14/2013	
OK106001 09/14/2011 09/14/2013	
OK106002 09/14/2011 09/14/2013	

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A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: S	ummary					
	e: Housing Authority of the	Grant Type and Number				FFY of Grant: 2009
City of La	ngston	Capital Fund Program Grant No: OK56S1	0650109			FFY of Grant Approval: 2009
		Replacement Housing Factor Grant No:	0050105			
		Date of CFFP:				
Type of G	rant					
Origin	al Annual Statement	Reserve for Disasters/Emergencies		Revised Annual Statement		
	mance and Evaluation Report			Final Performance and		11. 19. 1
Line	Summary by Development A	Account		al Estimated Cost Revised ²		al Actual Cost 1
1	Total non-CFP Funds		Original	Revised	Obligated	Expended
1						
2	1406 Operations (may not exc	eeed 20% of line 21) ³				
3	1408 Management Improvement	ents				
4	1410 Administration (may not	t exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		500.00	501.00	501.00	501.00
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		130,318.00	130,317.00	130,317.00	130,317.00
11	1465.1 Dwelling Equipment—	-Nonexpendable				
12	1470 Non-dwelling Structures	:				
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demon	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

Page1 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Su	ummary							
PHA Name Housing A of the City Langston	uthority Grant Type and Number Conits Find Program Creat No. 0V56510650100			FFY of Grant Approval: 2009				
Type of Gr	rant nal Annual Statement Reserve for Disasters/Emergenci	es	□ R	evised Annual Statement (revision no:)			
Performance and Evaluation Report for Period Ending: 03/31/11								
Line	Summary by Development Account		Total Estimated Cost	Actual Cost 1				
		Original	Revised	² Obligated	Expended			
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)	130,818.00	130,818.00	130,318.00	130,318.00			
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							
Signatur	Signature of Executive Director Date Signature of Public Housing Director Date							

Page2 form **HUD-50075.1** (4/2008)

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⁴ RHF funds shall be included here.

Part II: Supporting Pages									
Capital F CFFP (Y			rpe and Number and Program Grant N es/No): ent Housing Factor C		109	Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	FEES & COSTS-PREPARE BID PACKETS & ER REVIEW		1430		500.00	501.00	501.00	501.00	COMPLETE
OK106000001	SUPPLEMENT INSURANCE PROCEEDS TO RE-ROOF 30 U	NITS	1460	30 UNITS	60,000.00	60,000.00	60,000.00	60,000.00	COMPLETE
OK106000001	SUPPLEMENT INSURANCE PROCEEDS TO REPLACE DAN VINYL SIDING	MAGED	1460	30 UNITS	5,159.00	5,158.00	5,158.00	5,158.00	COMPLETE
OK106000001	SUPPLEMENT INSURANCE PROCEEDS TO RE-ROOF 30 U	NITS	1460	30 UNITS	60,000.00	60,000.00	60,000.00	60,000.00	COMPLETE
OK106000001	SUPPLEMENT INSURANCE PROCEEDS TO REPLACE DAN VINYL SIDING	MAGED	1460	30 UNITS	5,159.00	5,159.00	5,159.00	5,159.00	COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name:	Capital CFFP (Type and Number Fund Program Grant N Yes/ No): ment Housing Factor (Federal	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities General Description of Categorie		Development Account No.	Quantity	Total Estin	nated Cost	Total Actual	Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
				_					
				-					

Page4 form **HUD-50075.1** (4/2008)

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: Housing Author					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	03/17/2010	03/17/2010	03/17/2012		
OK106001	03/17/2010	03/17/2010	03/17/2012		
OK106002	03/17/2010	03/17/2010	03/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

A Name:					Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: S	Summary								
	ne: Housing Authority of the ingston	Grant Type and Number Capital Fund Program Grant No: OK56P10 Replacement Housing Factor Grant No: Date of CFFP:	0650108			FFY of Grant: 2008 FFY of Grant Approval: 2008			
City of Langston									
Line	Summary by Development A	Account							
			Original	Revised ²	Obligated	Expended			
1	Total non-CFP Funds								
2	1406 Operations (may not exc	geed 20% of line 21) ³							
3	1408 Management Improvement	ents							
4	1410 Administration (may not	t exceed 10% of line 21)							
5	1411 Audit								
6	1415 Liquidated Damages								
7			500.00		500.00	500.00			
8	1440 Site Acquisition								
9	1450 Site Improvement		102,848.00		102,848.00	102,848.00			
10	1460 Dwelling Structures								
11	1465.1 Dwelling Equipment—	-Nonexpendable							
12	1470 Non-dwelling Structures	3							
13	1475 Non-dwelling Equipmer	nt							
14	1485 Demolition								
15	1492 Moving to Work Demor	nstration							
16	1495.1 Relocation Costs								
17	1499 Development Activities	4							

Page1 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: S	Summary						
PHA Name Housing A of the City Langston	Authority y of Capital Fund Program Grant No: OK56P10650108 Penlacement Howing Factor Grant No:			FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Gi	rant						
	inal Annual Statement Reserve for Disasters/Emerger	ncies	⊠ Re	evised Annual Statement (revision no:)		
Nerfo	ormance and Evaluation Report for Period Ending: 03/31/11			Final Performance and Evaluation Repo	ort		
Line	Summary by Development Account	T	otal Estimated Cost	L	al Actual Cost ¹		
		Original	Revised 2	2 Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	103,348.00	103,348.00	103,348.00	103,348.00		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signatur	re of Executive Director Date	e	Signature of Public Ho	ousing Director	Date		

Page2 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

PHA Name: Housing Au		Grant Tx	pe and Number			Federal I	FFY of Grant: 2	008			
THA Name. Housing Au	, , ,	Capital Fund Program Grant No: OK56P10650108 CFFP (Yes/ No): Replacement Housing Factor Grant No:				rederair					
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work Development Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
PHA WIDE	FEES & COSTS-PREPARE BID PACKETS & ER REVIEW		1430		500.00	500.00	500.00	500.00	COMPLETE		
OK106000001	DRAINAGE CONTROL TO ELIMINATE FLOODING		1450	8 UNITS	40,000.00	32,911.00	32,911.00	32,911.00	COMPLETE		
OK106000001	DRAINAGE CONTROL TO ELIMINATE FLOODING		1450	17 UNITS	0	69,937.00	69,937.00	69,937.00	COMPLETE		
OK106000001	REROOF UNITS		1460	30 UNITS	62,848.00	0					

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			

Page4 form **HUD-50075.1** (4/2008)

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Scho	edule for Canital Fund	Financing Program			
PHA Name: Housing Authori					Federal FFY of Grant: 2008
		-			2000
Development Number		d Obligated		s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide	(Quarter I	Ending Date)	(Quarter l	Ending Date)	
Activities				,	
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End	End Date	End Date	Date	
	Date				
PHA WIDE	06/12/2010	06/03/10	06/12/2011	09/30/2010	
OK106001	06/12/2010	06/03/10	06/12/2011	09/30/2010	
OK106002	06/12/2010	06/03/10	06/12/2011	09/30/2010	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

A Name:					Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: S	ummary					
PHA Nam City of La	ne: Housing Authority of the ngston		FFY of Grant: 2007 FFY of Grant Approval: 2007			
□ Perfor		☐ Reserve for Disasters/Emergencies for Period Ending: 03/31/11		☐ Revised Annual Statemen ☐ Final Performance and	Evaluation Report	
Line	Summary by Development A	Account		tal Estimated Cost		l Actual Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc		103,301.00	103,398.50	103,398.50	103,398.50
3	1408 Management Improvem	ents				
4	1410 Administration (may no	t exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		500.00	402.50	402.50	402.50
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—	-Nonexpendable				
12	1470 Non-dwelling Structures	3				
13	1475 Non-dwelling Equipmer	nt				
14	1485 Demolition					
15	1492 Moving to Work Demor	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

Page1 form **HUD-50075.1** (4/2008)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: S	ummary								
PHA Name Housing A of the City Langston	uthority	Grant Type and Number Capital Fund Program Grant No: OK56P10650107 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant Approval: 2007			
Type of Gi	rant								
Origi	nal Annual	Statement Reserve for Disasters/Emergence	ies		☐ Re	evised Annual Statement (revision no:)		
Perfo	rmance and	d Evaluation Report for Period Ending: 03/31/11				Final Performance and Evaluation Repor	t		
Line	Summar	y by Development Account		Total Estin			Actual Cost 1		
			Original		Revised ²	Obligated	Expended		
18a	1501 Coll	ateralization or Debt Service paid by the PHA							
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment							
19	1502 Con	tingency (may not exceed 8% of line 20)							
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	103,801.00		103,801.00	103,801.00	103,801.00		
21	Amount of	f line 20 Related to LBP Activities							
22	Amount o	f line 20 Related to Section 504 Activities							
23	Amount of	of line 20 Related to Security - Soft Costs							
24	Amount of	of line 20 Related to Security - Hard Costs							
25	Amount of	of line 20 Related to Energy Conservation Measures							
Signatur	e of Exec	cutive Director Date		Signatu	re o <mark>f Public H</mark> o	ousing Director	Date		

Page3 form **HUD-50075.1** (4/2008)

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⁴ RHF funds shall be included here.

Part II: Supporting Page	s									
PHA Name: Housing Authority of the City of Langston			Type and Number Fund Program Grant N Yes/ No): ment Housing Factor O		0107	Federal F	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Treuvices					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA WIDE	TRANSFER TO OPERATIONS		1406		103,301.00	103,398.50	103,398.50	103,398.50	COMPLETE	
PHA WIDE	FEES & COSTS/ENVIRON. RE	V.	1430		500.00	402.50	402.50	402.50	COMPLETE	
-									+	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page4 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

PHA Name: Capital Fund Program Grant No: CFFP (Yes/No): Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): CFFP (Yes/No): CFFP (Yes/No):	
Replacement Housing Factor Grant No:	
Development Number General Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Status of Work Activities Account No. Status of Work Activities Status of Work Categories Account No. Status of Work Activities Status of Work Categories Account No. Status of Work Account No. Status of Work Categories Status of Work Status of	ork
Original Revised ¹ Funds Funds Obligated ² Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program							
PHA Name: Housing Author	Federal FFY of Grant: 2007						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation					
PHA WIDE	09/12/2009	08/31/2009	09/12/2010	09/30/2009	EARLY COMPLETION		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

A Name:	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Par	t I: Summary					
PHA	PHA Name/Number City of Langston OK106000001		Locality (City,	County & State)	☐ Original 5-Year Plan ☐ Revision No:	
OK1						
A.	Development Number and Name	Work Statement for Year 1 FFY _2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling					
	Structures and Equipment					
E.	Administration					
F.	Other		1,000	1,000	1,000	1,000
G.	Operations		130,318	130,318	130,318	130,318
H.	Demolition					
I.	Development					
J.	Capital Fund Financing –					
	Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		102,462	102,462	102,462	102,462

Part	Part I: Summary (Continuation)									
PHA Name/Number			Locality (City/	county & State)	☐ Original 5-Year Plan ☐ Revision No:					
A.	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY				
		Annual Statement								

Part II: Sup	porting Pages – Physica	al Needs Work State	ement(s)			
Work	Work Sta	tement for Year2		Work Statement for Year:3 FFY 2013		
Statement for	FF	Y <u>2012</u>				
Year 1 FFY _2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement	1460/REPLACE HVAC SYSTEMS	6	21,000	1460/REPLACE HVAC SYSTEMS	6	21,000
	1460/REPLACE FLOOR COVERING	5	18,000	1460/REPLACE FLOOR COVERING	5	18,000
	1460/REPAIR/REPAINT INTERIOR	4	6,000	1460/REPAIR/REPAINT INTERIOR	4	6,000
	1465/REPLACE RANGES & REFRIGERATORS	5	5,000	1465/REPLACE RANGES & REFRIGERATORS	5	5,000
	Subtotal of Estimated Cost		\$ 50,000	Subto	tal of Estimated Cost	\$ 50,000
65						

65

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)				
Work	Work St	atement for Year4		Work Statement for Year:5			
Statement for	F	FY <u>2014</u>		FFY <u>2015</u>			
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See							
Annual							
Statement	1460/REPLACE GAS HOT WATER HEATERS	5	3,000	1460/REPLACE GAS HOT WATER HEATERS	5	3,000	
	1460/REPLACE HVAC SYSTEMS	6	21,000	1460/REPLACE HVAC SYSTEMS	6	21,000	
	1460/REPAIR REPAINT INTERIOR	4	6,000	1460/REPAIR /REPAINT INTERIOR	6	6,000	
	Sub	total of Estimated Cost	\$ 30,000	Sub	ototal of Estimated Cost	\$ 30,000	

Page 4 of 6

Part III: Sup	pporting Pages – Management Needs Work				
Work	Work Statement for Year2		Work Statement for Year:3		
Statement for	FFY <u>2012</u>		FFY <u>2013</u>		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
<u>2011</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	1406/TRANSFER TO OPERATIONS	52,462	1406/TRANSFER TO OPERATIONS	52,462	
Annual	1430/COSTS & FEES-ER & BID PACKETS	1,000	1430/COSTS & FEES-ER & BID PACKETS	1,000	
Statement					
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$	
	Subtotal of Estimated Cost	53,462	Subtotal of Estimated Cost	53,462	

Part III: Sup	pporting Pages – Management Needs Work					
Work	Work Statement for Year4		Work Statement for Year: <u>5</u>			
Statement for	FFY <u>2014</u>		FFY <u>2015</u>			
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost		
2011	General Description of Major Work Categories		General Description of Major Work Categories			
See	1406/TRANSFER TO OPERATIONS	72,462	1406/TRANSFER TO OPERATIONS	72,462		
Annual	1430/FEES & COSTS-ER & BID PACKETS	1,000	1430/FEES & COSTS-ER & BID PACKETS	1,000		
Statement						
	Cultated of Patients 1 Cont	Φ	Subtatal of Estimated Cont	•		
	Subtotal of Estimated Cost	73 462	Subtotal of Estimated Cost	\$ 73,462		
		73,462		73,402		